



OVERVIEW & SCRUTINY BOARD

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Central Services – Integrated Performance and Budget Clinic

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Summary

To provide the Members of the OSB with the opportunity to consider Central Services Integrated Clinic report, relating to the first quarter of 2004/05.

Introduction

Performance and budget clinics have been a routine feature of Middlesbrough's performance management arrangements since 2000. They have been held quarterly and dealt separately with

- (a) the routine monitoring of in-year expenditure against budget
- (b) performance against Corporate Performance Plan commitments and targets.

In February 2004 the first pilot integrated performance and budget clinics were held, these considered performance and budget issues together. The pilot clinics have been further developed to include additional issues and will be used to inform the priority setting and resource allocation processes.

The 2004/05 first quarter's integrated clinics are now being held. The report relating to Central services clinic is attached.

Evidence/ Discussion

See attached report

Conclusions

Scrutiny to note and comment on the attached report.